

Urban RCH											
District Wise			5	5.1						5.2	
SL No	District	Total ARSH	5. Urban RCH	5.1. Urban RCH Services (Development of Micro-plans for each urban area already mapped for delivery of RCH services, both outreach and facility based through private agencies/institutions/organisations-50lakhs & Operationalising 20 UHCs through private clinics	5.1. Urban RCH Services (Development of Micro-plans for each urban area already mapped for delivery of RCH services, both outreach and facility based through private agencies/institutions/organisations-50lakhs & Operationalising 20 UHCs through private clinics @540000/- pm					Other strategies/activities	Sub-total Urban Health
1	2			158.00							
				4500000	Quarterly Allocation						
				State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variation	Total (Q1 To Q4)
1	Araria	25000			0					0	0
2	Arwal	25000			0					0	0
3	Aurangabad	25000			0					0	0
4	Banka	25000			0					0	0
5	Begusarai	25000			0					0	0
6	Bhagalpur	25000			0					0	0
7	Bhojpur	25000			0					0	0
8	Buxar	25000			0					0	0
9	Darbhanga	25000			0					0	0
10	E.Champaran	25000			0					0	0
11	Gaya	25000			0					0	0
12	Gopalganj	25000			0					0	0
13	Jamui	25000			0					0	0
14	Jehanabad	25000			0					0	0
15	Kaimur	25000			0					0	0
16	Katihar	25000			0					0	0
17	Khagaria	25000			0					0	0
18	Kishanganj	25000			0					0	0
19	Lakhisarai	25000			0					0	0
20	Madhepura	25000			0					0	0
21	Madhubani	25000			0					0	0
22	Munger	25000			0					0	0
23	Muzaffarpur	25000			0					0	0
24	Nalanda	25000		1500000	1500000	375000	375000	375000	375000	0	1500000
25	Nawada	25000			0				375000	0	0
26	Patna	155000		1500000	1500000	375000	375000	375000	375000	0	1500000
27	Purnia	25000			0					0	0
28	Rohtas	25000			0					0	0
29	Saharsa	25000			0					0	0
30	Samastipur	25000		1500000	1500000	375000	375000	375000	375000	0	1500000
31	Saran	25000			0					0	0
32	Sheikhpura	25000			0					0	0
33	Sheohar	25000			0					0	0
34	Sitamarhi	25000			0					0	0
35	Siwan	25000			0					0	0
36	Supaul	25000			0					0	0
37	Vaishali	25000			0					0	0
38	W.Champaran	25000			0					0	0
Total					4500000	1125000	1125000	1125000	1125000		4500000
STATE LEVEL				11300000							11300000
Total				15800000							15800000